

01/10/11

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigners of the City of Hunter, certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing, this budget was duly approved and adopted ad the maximum expenditures and (3) the Amount(s) of 2010Ad Valoren Tax are Within Statory Limitations 2012 Budget

		2012	Adopted Budget		County Clerk's Use Only	
		Page No.	Expenditures	Amount of 2012 Valorem Tax		
Table of Contents:						
Computation to Determine Limifor 2011		2				
Allocation of MVT, RVT & 16/20M Veh.		3				
Statement of Indebtedness		4				
Statement of Conditional Lease, ect.		5				
Fund	K.S.A					
General			48,619	10,134	31.075	31.076
Employee Benefit			5,096	1,000	3.066	3.067
Special Highway			4,500			
Water Utility			52,500			
Sewer Utility			23,000			
Soild Waste			13,000			
Equipment Res. Fund						
Capital Improvement Fund						
Total			146,715	11,134	34.141	34.143
Publication						
Final Assessed Valuation	326,112					

List any resolution setting a fund levy limit:

List any resolution

Robert Wiles Mayor
Diell Adams
Gay Burman
Shad Mills

State Use Only

Assisted by:

Received _____

Reviewed by _____

Follow-up: Yes _____ No _____

(If not assisted, so state)

Governing Body

Attest Aug 12, 2011

Cris Peabody



COMPUTATION TO DETERMINE THE LIMIT For

2012

				Amount of Levy
1. Total Tax Levy amount	2011			<u>11134</u>
2. Debt Service levy	2010			<u>0</u>
3. Tax Levy Excluding Debt Service				<u>11134</u>
2000 Valuation Information for Valuation Adjustments:				
4. New Improvement			0	
5. Increase in Personal Property for 2011				
5a. Personal Property	2011	24869		
5b. Personal Property	2010	29475		
5c. Increase in Personal Property (5a minus 5b)			0	0
6. Valuation of Annexed Territory 1	2011			
6a. Real Estate		0		
6b. State Assessed		0		
6c. New Improvements		0		
6d. Total Adjustments				0
7. Valuation of Property that has CHanged in Use during :	2011		0	
8. Total Valuation Adjustment	(Sum of 4, 5c, 6d, and 7)			0
9. Total Estimated Valuation July 17	2011	392593		
10. Total Valuation less Valuation Adjustment (9 minus 8)				392593
11. Factor for Increase (8 divided by 10)				0
12. Amount of Increase (11 times 3)				0
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)				<u>11134</u>
14. Debt Service Levy in this	2012 Budget			
15. Maximum levy, including debt service without a Resolution(13 plus 14)				<u>11134</u>

If the 2011 Budget Includes tax levies exceeding the total on line you must
 Adopted an ordinance of resolution to exceed this limit and attach a copy to this budget

Allocation of Motor (MVT), Recreational (RVT), and 16/20M Vehicle Tax.

2010 Fund With 2009 Taxes Levies	Actual Amount of 2010	County Treasurer's Estimate for your 2009		
		MVT	RVT	16/20M Veh Tax
General	10134	1459	5	104
Employee Benefit	1000	144	1	10
Total	11134	1603	6	114
		MVT Factor	RVT Factor	16/20M Factor
		0.14397	0.005388	0.010238
Note: Do not Allocate to new, discontinued or and funds that did not have ta Levey in 2006				
		Schedule of Transfers		

Fund Transferred From	Fund Transferred To	2010	2011	2012
Sewer Operating	Water Fund	0	0	0
Sewer Operating	Solid Waste	0	0	0
Sewer Operating	Capital Improvement			0

City of Hunter
Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract Months	Interest rate	Total Amount Financed	Principal Balance on	Payments Due	Payments due
					2010	2011	2012
City of Hunter of Has No Lease Purchase or Bond Payment Loans					0	0	0

Adopted Budget		City of Hunter		
		2010	2011	2012
		Actual	and Estimate	Budget
General Fund	Code			
Unencumbered Cash Bal. Jan 1		7360	6547	5270
Taxes and Shared Revenues:				
Ad Valoren Taxes		11182	10134	
Delinquent Taxes		619	60	60
Motor Vehicle Taxes		1898	1936	1458
Recreational Vehicle Taxes		6	6	5
16/20 Motor Vehicle Tax		146	191	104
Local Ad Valoren Tax Reduction				
Other Mitchell County Credits			288	288
In Lieu of Taxes (I.R.B.) Intangibles				
Local Sales Taxes		6511	10000	10000
Franchise		2691	6000	6000
Licenses-Beer		75	300	300
Sylvan Foundation Fund				
Donation Christmas Fund			2000	2000
Miscellaneous		427	10000	10000
Cash of CD				
Dog Tags				
Use of Money and Property				
Interest on Idle Funds		28	3000	3000
Cancellation of prior year Encumbrance				
Total Receipts		23583	43915	33215
Resources Available		30943	50462	38485
Expenditures General Admission				
Personal Services		2645	10000	10000
Contractual (Insurance)		1120	5000	5000
Commodities		4939	4000	4000
Rent		600	2000	2000
Street Lights		3542	7864	7864
Christmas		493		
Library		800	800	800
Budget Preparation		774	800	800
Office Supplies		242	1500	1500
United States Treasury		2819	2000	1000
Labor		6422	4000	4000
Capitol Outlay CD				
Miscellaneous			2228	6655
Water Tower Repair			5000	5000
Tr To Cap Insp Res Fund				
Total Expenditures		24396	45192	48619
Unreserved Fund Balances		6547	5270	
		Non-Appropriated Balance		10134
Total Expenditures and Non-Appropriated Balance				
TAX REQUIRED				10134
Delinquency Computation				
Amount of 2012ax to be Levied				10134

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Code	City of Hunter		
		2010 Actual	2011 and Estimate	2012 Budget
Special Highway Fund				
Unreserved Fund Balance Jan. 1		859	366	80
Motor Fuel Taxes		1894	4000	4000
Sales of Materials			614	614
				0
Interest on Idle Funds				
Total Receipts		1894	4614	4614
Resources Available		2753	4980	4694
Expenditures				
Street Maintenance		493	4000	4000
Repairs				
Labor		1711	900	1000
Maintenance		183		
Total Expenditures		2387	4900	4500
Unreserved Fund Balance Dec. 31		366	80	194

Adopted Budget	Code	City of Hunter		
		2010 Actual	2011 and Estimate	2012 Budget
Water Fund				
Unreserved Fund Balance Jan. 1		5173	3680	3680
Revenues		21231	50000	50000
Customer Service Charges				
Meter Deposits		150	2500	2500
Interest on Funds				
Sale of School				
Sewer Transfer				
Total Receipts		21381	52500	52500
Resources Available		26554	56180	56180
Expenditures				
Operating Expense			28000	28000
Water Tower Repairs		3643	1000	1000
Cost of Water		13195	15000	15000
Labor		3240	5000	5000
Water Meter Refund		150	500	500
Sale Taxes		270	1000	1000
Capital Improvements CD				
Kansas Water Fees				
Miscellaneous		2376	2000	2000
Total Expenditures		22874	52500	52500
Unreserved Fund Balance Dec. 31		3680	3680	3680

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget		City of Hunter		
		2010	2011	2012
Sewer Fund	Code	Actual	and Estimate	Budget
Unreserved Fund Jan. 1		4157	4331	3331
Revenues				
Sewer Service Charges		5280	16000	16000
Interest on Idle Funds			6000	6000
Sale of School				
Total Receipts		5280	22000	22000
Resources Available		9437	26331	25331
Expenditures (Labor)		2675	15000	15000
Sales Taxes		46	4000	4000
Electric		169	3000	3000
Miscellaneous Expense		2216	1000	1000
Total Expenditures		5106	23000	23000
Unreserved Fund Balance Dec. 31		4331	3331	2331

Adopted Budget		City of Hunter		
		2010	2011	2012
Solid Waste	Code	Actual	and Estimate	Budget
Unreserved Fund Balance Jan. 1		1905	3737	2757
Revenues				
Charges to Customer		7200	13000	13000
Interest on Idle Funds				
Total Receipts		7200	13000	13000
Resources Available		9105	16737	15737
Expenditures				
Operating Expense		4877	9000	9000
Transfer				
Sales Taxes			1000	1000
Capital Improvement Res.			1000	1000
New Building				
Miscellaneous		347	2000	1000
Capital Improvement				
Labor		144	1000	1000
Total Expenditures		5368	14000	13000
Unreserved Fund Bal. Dec. 31		3737	2737	2737

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget		City of Hunter		
		2010	2011	2012
Equipment Reserve Fund	Code	Actual	and Estimate	Budget
Unencumbered Cash Balance Jan. 1				
Revenues:				
Transfer From Water or Solid Waste				
Solid Waste				
Water				
Transfer From: (specify fund)				
Cancellation of Prior Year Encumbrance				
Total Receipts				
Resources Available				
Expenditures:				
Transfer To: (specify fund)				
Total Expenditures				
Unencumbered Cash Balance Dec. 31				

Adopted Budget		City of Hunter		
		2010	2011	2012
Capital Improvement Reserve Fund	Code	Actual	and Estimate	Budget
Unencumbered Cash Balance Jan. 1				
Revenues:				
Transfer From Water or Solid Waste				
Solid Waste				
Water				
Transfer from Sewer Fund to Capital Improvement				
Sewer				
General				
Cancellation of Prior Year Encumbrance				
Total Receipts				
Resources Available				
Expenditures:				
Transfer From: (specify fund)				
Total Expenditures				
Unencumbered Cash Balance Dec. 31				

Notice of Budget Hearing

The Governing body of Hunter Kansas will meet on the 1st Day of August 2011 at 7:00 P.M. at the City Room at the Bank for the purpose of Hearing and answering Objections of Taxpayers relating to the proposed use of all funds and the amount of Ad Valorem tax 2011

Detailed budget information is available at City office and will be available at this hearing.

Budget Summary

Proposed budget 2010 expenditures and the amount of 2011 Ad Valorem Taxes established The Maximum limits of the 2012 budget Est Tax Rate *is subject to change depending on final Assessed Valuation.

FUND	2010 Prior year Actual Expenditure	AC tax Rate	2011 Current year Est Expenditure	Act tax rate	Proposed Expenditure	Budget Amount of 2011 Valoren	2012 Est TaxRate
General	24396	29.1	45192	25.9	48619	10134	25.812
Employer Benifit	895	2.87	4500	2.56	5096	1000	2.547
Special Highway	2387		4900		4500		
Water	22874		52500		52500		
Sewer	5106		23000		23000		
Solid Waste	5368		14000		13000		
Total	61026	31.97	144092	28.5	146715	11134	28.36
Less: Transfer	0					0	0
Net Expenditures	61026						3.6
Total Tax Levied		31.97		28.5		11134	28.475
Assessed Valuation	32569		348104		392593		
Go Bonds	0		0		0		
Revenue Bonds	0		0		0		
No-Fund Warrants	0		0		0		
Lease Purchase Principal							
Total	0		0		0		
Tax Rates are Expressed in Mills					28.36		

Clerk